

**Edison Public Library
Proposed Expenditures**

2025

Salaries & Wages	2,548,800.00
Temporary & Seasonal	25,000.00
PERS/DCRP	348,807.00
Medical	1,837,642.00
Insurance Liabilities	105,000.00
Public Advertising	10,000.00
Postage	5,000.00
Printing & Binding	15,000.00
Cleaning & Building	225,000.00
Maintenance Other	5,000.00
Library Programming	75,000.00
Professional Services	250,000.00
Contractual Services	80,000.00
Materials & Supplies	30,000.00
Books/Materials/Online	580,000.00
Motor Vehicle Parts/Repair	10,000.00
Cleaning Supplies	10,000.00

