

2022 INTRODUCED BUDGET SPLITS	PRELIMINARY
SALARY AND WAGE	LIBRARY
ACCOUNT	8.10%
MAYOR	
COUNCIL	
CLERK	
ADMINISTRATION	\$41,940.00
COMMUNICATIONS	\$10,090.00
PERSONNEL	\$13,273.00
PURCHASING	\$16,462.00
LAW	
FINANCE	\$9,914.00
DISBURSEMENTS	\$20,467.00
TAX COLLECTION	
TAX ASSESSOR	
ACCOUNTS & CTRLS	\$4,293.00
BLDGS & GROUNDS	
ENGINEER	
MUN. GARAGE	
TOTAL	\$116,439.00

2022 INTRODUCED BUDGET SPLITS	PRELIMINARY
OTHER EXPENSES	LIBRARY
ACCOUNT	8.10%
MAYOR	\$445.00
COUNCIL	\$2,106.00
CLERK	\$7,435.00
INSURANCE, OTHER	\$311,834.37
ADMINISTRATION	\$4,868.00
COMMUNICATIONS	\$405.00
PERSONNEL	\$1,077.00
PURCHASING	\$10,101.00
PUR. CENTRAL STORES	
LAW	
FINANCE	\$1,221.00
DISBURSEMENTS	\$178.20
TAX COLLECTION	
TAX ASSESSOR	
PAYROLL (ACT & CRL)	\$13,758.00
DATA PROCESSING	\$8,100.00
AUDIT	
GROUP INS MED.	\$828,475.03
BLDGS & GROUNDS	\$18,281.70
TELEPHONE	
HEAT LIGHT POWER	
ENGINEER	
MUN. GARAGE	\$5,686.20
FUELS/LUBRICANTS	\$110,727.00
DISPATCH	
PERS	\$174,361.09
OASI	\$174,361.09
TOTAL	\$1,673,420.68