

## 2021 Budget Revenues

<u>Description</u>	
Township	6,010,880
2019 State Aid	43,800
Fines/computer/fax	25,000
Interest income	1,000
Rentals	4,000
Copier	15,000
Vending machines	3,000
LMXAC	4,000
Meeting Room fees	0
Lost items	1,000
Grants	
other	320
Total:	6,108,000

## 2021 Budget Expenditures

<u>Description</u>	
Salaries and wages	2,755,000
Benefits, etc.	1,790,000
Search process/Interim	32,325
	<b>4,577,325</b>
Conference/mtngs	10,500
Professional assoc.	12,000
Travel	5,000
Audit	18,500
Legal	25,000
Strategic Planning	25,000
	<b>96,000</b>
Library Materials	590,000
Library Programs	60,000
Library/Office supplies	30,000
Postage	2,000
Marketing	7,000
	<b>689,000</b>
Gas/electric	110,000
Water	6,000
Phone/Internet	35,000
Elec/Comm supplies	40,000
Plumbing, A/C, etc	5,000
Fire & safety	7,500
B&G contracts	59,000
Furniture	50,000
Bldg cleaning	60,000
Cleaning supplies	6,000
Motor vehicles	35,000
	<b>413,500</b>
LMXAC	126,000
Computers/Technology	90,000
Copiers (maint of equip)	25,000
	<b>241,000</b>
Miscellaneous exp.	1,175
Grants	0
Capital improvements	90,000
Reserve from fines, fees	0
<b>Total:</b>	<b>6,108,000</b>